



PTO GENERAL MEETING

May 8, 2025

AGENDA



- Welcome & Introductions
- Approval of April Minutes
- Principal's Update
- President's Update
- Treasurer's Update
- 2025-2026 Proposed Budget
- 2025-2026 Executive Board Elections



Principal's Update





President's Update



What We Accomplished the Past 2 Years

BUCKS\$
FOR

BUCKS FOR BUSH

Replaced Boosterthon with
Bucks for Bush



FUN RUN

Revamped the "Fun Run"
into the Jingle Bell Run



BOBCAT

Bonanza

SILENT AUCTION

Moved to an online Silent
Auction platform



MEET & GREET'S

Introduced Family
Meet & Greets



LEGACY BRICKS

Launched 4th grade and
alumni bricks



Membership

**TOOL
KIT**

a SignUpGenius company

DIRECTORY

Consolidated multiple
platforms into one

What We Raised

\$21.3K

Corporate
Sponsorships

\$68.9K

Bucks for Bush

\$21.7K

Bonanza
Wristband & Raffle
Ticket Sales

\$22.5K

Spirit
Wear

170+

In-Kind Donors
Local Businesses, Bush Families & Staff

165

Items and experiences donated

1,700

Bids

\$27K+

Raised

What We Funded

- Funded new tools for our Specials, such as drums for Music, scratch coding kits for Technology, scooters for P.E. and supplies for Art
- Brought in new in-house field trips, such as the Alley Theatre performance and Wildlife Revealed
- Funded new recess equipment, learning software programs, grade level celebrations and field trips
- Headsets and earbuds for every classroom
- Supported our teachers and staff with luncheons and treats throughout the year
- Balance Beam for the playground
- Grew our Playground Savings Fund by moving the Playground Savings into a CD account



Programs & Services Highlights

- Monthly Staff Appreciation were a hit with new luncheon options and returning favorites
- Yearbooks – huge number of submissions from our amazing 4th graders for the cover of the yearbook
- Bush Bash, Teddy Bear Tea and Trunk or Treat had the biggest turn-out this year
- As part of our Environmental or Beautify Bush efforts, partnered with a Girls Scouts Brownie troop from our school to plant flowers and spruced up area around marquee



Thank You to Our Outgoing Officers, Committee Chairs and Members



Tina Higginbotham
Rene Murphy
Morgan Murdock
Vanessa Byrd
Jennnifer Melton
Krista Scranton
Latoya Small
Marisa Barruecos
Melissa Gunder
Patricia Chavanas



2025-2026
Proposed Budget



Budget Recap

YTD

- Total Revenue: \$174.6k vs \$136.3k
- Total Expenditures: \$133.9k
- NOR: \$40.6k
- Net Revenue: \$41.9k

Playground fund #1

- Opening deposit \$50k
- Current balance \$51,293.05
- Maturity date 5/13/25
 - 8-month CD at 4.5% APY
- Next available:
 - 6-month CD at 2.75% APY

Playground fund #2

- Opening deposit \$68k
- Current balance \$68k
- Maturity date 12/11/25
 - 8-month CD at 4% APY

Budget Recap

| 2025-26 Proposed Budget | | | | | |
|------------------------------------|---------------------|---|--------------------|-----------------------------------|---------------------|
| Revenue | Budgeted | Expenditures | Budgeted | Expenditures (cont) | Budgeted |
| Communications Income | | Administrative Expense | | Fundraising Expense | |
| Total Communications Income | \$0.00 | Accounting Fee | \$600.00 | Fall Fundraiser | |
| | | Copier/Paper | \$750.00 | Sponsor Shirts | \$5,000.00 |
| Fundraising Income | | Hospitality | \$300.00 | Promotion | \$4,500.00 |
| Fall Fundraiser (Bucks for Bush) | \$42,000.00 | Insurance | \$800.00 | Prizes | \$1,000.00 |
| Share Cards and BoxTops | \$500.00 | Office Supplies | \$100.00 | Teacher Share | \$4,200.00 |
| Sponsorships | \$15,000.00 | Merchant Fees | \$5,525.00 | Subtotal Fall Fundraiser | \$14,700.00 |
| Spirit Nights | \$2,000.00 | Postage | \$25.00 | Bush Basics/Spirit Wear | \$13,000.00 |
| Spirit Wear & Bush Basics | \$15,000.00 | Returned Check Fee | \$50.00 | Spring Fundraiser costs | \$12,000.00 |
| Spring Fundraiser | \$30,000.00 | Sales Tax Expense | \$500.00 | Silent Auction Site | \$300.00 |
| Total Fundraising Income | \$104,500.00 | Technology | \$3,100.00 | Total Fundraising Expense | \$40,000.00 |
| | | Total Administrative Expense | \$11,750.00 | | |
| PTO Programs Income | | Bush Programs Expense | | PTO Programs Expense | |
| Teddy Bear Tea Sponsor | \$800.00 | Campus Enhancements | \$14,000.00 | Bush Bash | \$500.00 |
| Bush Bash | \$200.00 | Teacher Activity Fund | \$1,000.00 | Teddy Bear Tea | \$600.00 |
| Movie Night | \$300.00 | Field Trip Admission | \$5,250.00 | Spirit Friday | \$200.00 |
| Trunk or Treat Sponsor | \$500.00 | Field Day | \$1,200.00 | Movie Night expense | \$400.00 |
| Total Programs Income | \$1,800.00 | Grade Level & Fine Arts Programs | \$1,800.00 | Trunk or Treat | \$400.00 |
| | | Playground Equipment Fund | \$4,000.00 | Total PTO Programs Expense | \$2,100.00 |
| Services Income | | School Art Work Framing | \$500.00 | | |
| Staff Appreciation | \$2,000.00 | Grade Level Celebrations | \$2,100.00 | Services Expense | |
| PTO Membership | \$1,800.00 | Counselor's Fund | \$2,000.00 | Academic Outreach | \$1,500.00 |
| School Supplies | \$2,500.00 | Teacher Training | \$3,500.00 | Teacher Grants | \$10,000.00 |
| Yearbooks | \$2,500.00 | Technology Maintenance | \$2,000.00 | Environmental (Beautify Bush) | \$600.00 |
| Total Services Income | \$8,800.00 | Total Bush Programs Expense | \$37,350.00 | Recess Equipment | \$1,400.00 |
| | | | | School Supplies | \$2,500.00 |
| Tx Sales Tax | \$200.00 | Communications Expense | | Staff Appreciation | \$4,100.00 |
| | | Membership Outreach (Family Engagement) | \$500.00 | Yearbook | \$3,500.00 |
| Total Revenue | \$115,300.00 | Total Communications Expense | \$500.00 | Total Services Expense | \$23,600.00 |
| | | | | | |
| Gross Profit | \$115,300.00 | | | Total Expenditures | \$115,300.00 |
| | | | | Net Operating Revenue | \$0.00 |



2025-2026 Executive Board Nominees



Executive Board Nominees: Voice Vote



TAYLOR PARMIGIANO
President



TIFFANY BOLTON
Parliamentarian



REBECCA BITTINGER
Secretary



Ji TERRACINA
Treasurer



JENNIFER KAHN
VP, Communications



MOLLY DUREL
VP, Fundraising



SAMANTHA HOPPE
VP, Programs



BREANNE JOVANOVIC
VP, Services

Executive Board Nominees: Voice Vote



Hello, my name is Jennifer Kahn and I am running for VP Communication. I have a second grader and kindergartener here at Bush (Hudson and Judah) and we have been at Bush for 3 years. I have been a member of the PTO for all 3 years, Room Mom for 2 years, and you can find me anywhere they let parents participate. Volunteering for field days, fun run setup and water girl, science labs, reader in class, pretty much any time I get to come in and see my boys and help the school, I'm there, and I love getting to be a part of it.

For the first 17 years of my professional career, I was a Stage Manager for theatre. My job, by and large, was communication. We made sure every designer and producer knew what was happening in the rehearsal room, so that we could all rally around a single vision with all the information everyone needed.

I plan to bring that same skill set to Bush. Hoping to put all that I've learned into continuing the great framework of communication the PTO has set up for us.

I'm so sorry I can't be here tonight. My cousin is getting married in Charleston and tonight is her rehearsal dinner.

VP, School Relations Position: Ballot Vote

- Serve as liaison between the PTO and School Administration on the playground and the new gym



ATHENA ATHANASIOU

4 Years at Bush

1st grader and a 3rd grader
currently at Bush



DANIELLE DOBECKA

2 Years at Bush

1st grader currently at Bush,
and incoming kindergartener
next year



Other Announcements



School Supplies

2025-2026

BUSH STUDENTS

[Tinyurl.com/BushSupplies25-26](https://tinyurl.com/BushSupplies25-26)

EISSLER STUDENTS

[Tinyurl.com/EisslerSupplies25-26](https://tinyurl.com/EisslerSupplies25-26)

School ID: EIS048



WOODSON'S
LOCAL TAP + KITCHEN

Spirit Night

Monday, May 12th

Woodson's Local Tap + Kitchen - 1488
2330 FM1488 The Woodlands, Tx 77384



Barbara Bush Elementary

ON THE DAY OF YOUR EVENT, WOODSON'S LOCAL TAP + KITCHEN WILL DONATE 15% OF ALL PRE-TAXED FOOD AND DRINK SALES FOR ANY GUEST THAT PRESENTS THIS FLYER



4th Grade Bobcats Splash Bash

Your student is invited to join his fellow Bobcats in celebrating the completion of their time at Bush Elementary!

Pool, Pizza, Drinks, Music and Fun

Lifeguards on duty and 4th grade adult chaperones in attendance

Only outgoing 4th graders from Bush Elementary may attend.
This event is NOT sponsored by CISD.

Sunday, May 18
6:30-8:30 PM

Rob Fleming Aquatic Center
6535 Creekside Forest Drive, The Woodlands

\$25
Per Student

1. Click QR code to register your child:



2. Fill out the Google form waiver:
tinyurl.com/SplashBash25

3. Pay the fee on Venmo:
@SarahWKier (last four digits 8245)

Questions? Contact Jackie Aker: 562.234.9178 or Sarah Kier: 703.888.8245

4th Grade Clap Out May 23

To order a Clapout
Fathead use the below
QR code





Comments & Questions

